

Seminole Science Charter School**Budget Forecast****2020-2021 Academic Year**

Academic Years	2020-2021
Income	
3200 Federal Through State and Local-IDEA and Title II	\$4,500
3310 Florida Education Finance Program (FEFP) & Millage	\$3,601,794
3334 FL Teacher Lead	
3361 School Recognition Funds	
3397 Charter School Capital Outlay Funding	\$249,775
3400 Revenue from Local Sources-School Internal Funds	\$180,000
Administrative Fee	-\$35,000
Total Income	\$4,001,069
Gross Profit	\$4,001,069
Expenses	
5000 Instruction	\$2,170,532
6100 Student Personnel Services	\$0
6200 Instructional Media Services	\$59,678
6300 Instructional & Curriculum Development Services	\$62,407
6400 Instructional Staff Training	\$5,000
7000 General Support Services	\$60,000
7100 Board	\$7,500
7200 General Administration	\$76,659
7300 School Administration	\$408,937
7400 Facilities Acquisition & Construction	\$20,000
7500 Fiscal Services	\$68,330
7600 Food Services	\$82,868
7700 Central Services	\$1,500
7900 Operation of Plant	\$647,661
8100 Maintenance of Plant	\$36,000
8200 Network Admin	\$71,997
9100 Community Service	\$2,000
9900 School Internal Funds	\$170,000
Total Expenses	\$3,951,069
Net Operating Income	\$50,000
Net Income	\$50,000