



Seminole Science Charter School

Budget Forecast

2025-2026 Academic Year

Academic Years		<u>2025-2026</u>
<u>Income</u>		
3200 Federal Through State and Local		0.00
3310 Florida Education Finance Program (FEFP) & Millage		5,067,000.00
3361 School Recognition Funds		80,000.00
3397 Charter School Capital Outlay Funding		560,000.00
3400 Revenues from Local Sources		300,000.00
Total Income	\$	6,007,000.00
Gross Profit	\$	6,007,000.00
<u>Expenses</u>		
5000 Instruction		3,105,000.00
6100 Student Personnel Services		3,000.00
6200 Instructional Media Services		100,000.00
6300 Instruction and Curriculum Development Services		70,000.00
6400 Instructional Staff Training Services		10,000.00
7000 General Support Services		50,000.00
7100 Board		9,500.00
7200 General Administration		390,000.00
7300 School Administration		685,000.00
7400 Facilities Acquisition and Construction		5,000.00
7500 Fiscal Services		30,000.00
7600 Food Services		95,000.00
7700 Central Services		3,000.00
7900 Operation of Plant		910,000.00
8100 Maintenance of Plant		75,000.00
8200 Administrative Technology Services		40,000.00
9100 Community Services		3,000.00
9900 School Internal Funds		170,000.00
Contingencies		50,000.00
Total Expenses	\$	5,803,500.00
Net Operating Income	\$	203,500.00
Net Income	\$	203,500.00